

Dalam Jutaan

In Billion

	TAHUN 2018			2017	2016	2015	
	TW III	TW II	TW I	( Audited )	( Audited )	( Audited )	
<b>Pendapatan</b>							<b>Revenue</b>
Premi bruto	595.562	457.909	309.253	1.078.058	879.176	601.352	Gross written premium
Perubahan premi yang belum merupakan pendapatan	(92.030)	(101.725)	(100.111)	(101.097)	(80.114)	(133.416)	Charges in unearned premium reserver
<b>Total pendapatan premi</b>	<b>503.532</b>	<b>356.184</b>	<b>209.141</b>	<b>976.961</b>	<b>799.063</b>	<b>467.936</b>	<b>Total premium income</b>
Reasuransi dibayar	(476.943)	(382.549)	(269.116)	(842.714)	(664.692)	(464.901)	Reinsurance ceded
Perubahan aset reasuransi atas premium yang belum merupakan pendapatan	101.097	101.097	102.979	89.162	95.042	92.056	Charges in reinsurance assets or unearned premium reserves
<b>Total premi reasuransi</b>	<b>(375.846)</b>	<b>(281.452)</b>	<b>(166.137)</b>	<b>(753.551)</b>	<b>(569.650)</b>	<b>(372.845)</b>	<b>Total reinsurance premiums</b>
<b>Premi neto</b>	<b>127.686</b>	<b>74.732</b>	<b>43.004</b>	<b>223.410</b>	<b>229.413</b>	<b>95.091</b>	<b>Net Premiums</b>
Hasil investasi neto	3.545	2.275	883	4.870	5.750	10.963	Investment income, net
Penghasilan usaha lainnya, neto	1.219	874	878	3.342	277	3.291	Other operating income, net
<b>Total pendapatan</b>	<b>132.450</b>	<b>77.881</b>	<b>44.766</b>	<b>231.622</b>	<b>235.440</b>	<b>109.344</b>	<b>Total revenue</b>
<b>Beban</b>							<b>Expenses</b>
Beban klaim dan imbalan	(259.629)	(142.393)	(75.749)	(372.682)	(241.767)	(136.414)	Claim and benefit expenses
Perubahan estimasi liabilitas klaim	(6.944)	38.115	20.263	21.985	21.974	(95.359)	Changes in estimate claim liabilities
Klaim Reasuransi	173.859	89.920	45.846	263.504	154.944	90.788	Reinsurance claim
Perubahan aset reasuransi atas liabilitas klaim	12.780	(37.572)	(24.608)	(19.122)	(21.500)	110.436	Changes in reinsurance asset of claim liabilities
Beban akuisisi neto	(2.114)	1.513	946	(3.153)	(6.380)	(5.593)	Acquisition expenses, net
Beban usaha	(86.818)	(54.103)	(24.815)	(119.913)	(102.459)	(52.366)	Operating expenses
Beban usaha lainnya	4.088	1.307	572	(835)	(746)	(792)	Other operating expenses
<b>Total Beban</b>	<b>(164.778)</b>	<b>(103.211)</b>	<b>(57.545)</b>	<b>(230.217)</b>	<b>(195.934)</b>	<b>(89.300)</b>	<b>Total Expenses</b>
<b>Laba sebelum beban pajak penghasilan</b>	<b>(32.328)</b>	<b>(25.330)</b>	<b>(12.780)</b>	<b>1.405</b>	<b>39.506</b>	<b>20.045</b>	<b>Income before income tax expenses</b>
<b>Beban pajak final</b>							<b>Final tax expenses</b>
Beban pajak penghasilan							Income tax expense
- Kini	5.542	4.379	-	(8.931)	(8.044)	(10.691)	Current -
- Tanggahan	-	-	-	9.026	(6.689)	7.375	Deffered -
Penghasilan (rugi) Komprehensif lain tahun berjalan setelah pajak	-	-	-	(360)	412	(1.337)	Other Comprehensive income (loss) for the year net of tax
<b>Total beban pajak</b>	<b>5.542</b>	<b>4.379</b>	<b>-</b>	<b>(265)</b>	<b>(14.321)</b>	<b>(4.652)</b>	<b>Total tax expenses</b>
<b>Laba tahun berjalan</b>	<b>(26.786)</b>	<b>(20.951)</b>	<b>(12.780)</b>	<b>1.139</b>	<b>25.185</b>	<b>15.392</b>	<b>Income for the year</b>